(c) No, Sir.

(f) Does not arise.

Funds under JNNURM

*250. SHRI AMIR ALAM KHAN: Will the Minister of URBAN DEVELOPMENT be pleased to state:

(a) the details of funds allocated under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during 2008-09 to each State/UT, especially Uttar Pradesh; and

(b) the details of utilization of the funds in each State/UT till date, especially in Uttar Pradesh, along with the achievement of physical and financial targets?

THE MINISTER OF STATE IN THE MINISTRY OF URBAN DEVELOPMENT (SHRI AJAY MAKEN): (a) Jawaharlal Nehru National Urban Renewal Mission (JNNURM) is a demand driven programme launched in 2005-06 for implementation over a 7 year period up to 2011-12. Budget provision for the year 2008-09 under Urban Infrastructure and Governance (UIG) component of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) is Rs. 3490.34 crore. Budget provision for 2008-09 under UIDSSMT, a sub-component of JNNURM, is Rs. 879.69 crore. State-wise allocation of fund has not been made by Planning Commission during 2008-09.

(b) As JNNURM is a demand driven programme, no physical or financial targets are set by the Government. However, till date, 367 projects at an approved project cost of Rs. 3620522.58 lakh with an Additional Central Assistance (ACA) commitment of Rs. 1745535.81 lakh have been sanctioned. An amount of Rs. 512856.64 lakh has been released to States for utilization in implementation of projects as per details given in the Statement-I. (*See* below) As regards UIDSSMT, an ACA of Rs. 611065.13 lakh has been committed for 505 projects and an amount, of Rs. 319239.22 lakh has been released till date as given in the Statement-II. (*See* below).

In respect of Uttar Pradesh, till date 22 projects at an approved cost of Rs. 294352.43 lakh have been sanctioned under UIG and an amount of Rs. 23903.39 lakh has been released as given in the Statement-III (*See* below).

Under UIDSSMT, for Uttar Pradesh, till date, an ACA of Rs. 79541.35 lakh has been committed for 49 projects and an amount of Rs. 40209.19 lakh has been released as given in the Statement-IV.

Statement-I

JNNURM

Cumulative release of funds for projects sanctioned under Urban Infrastructure and Governance

Sl. No.	Name of State	Number of projects sanctioned	Cost of sanctioned projects (Rs. in lakh)	ACA admissible (Rs. in lakh)	ACA released (Rs. in lakh)
1	2	3	4	5	6
1.	Andhra Pradesh	42	392496.56	162380.65	62412.36

1	2	3	4	5	6
2.	Arunachal Pradesh	2	8919.70	8027.73	2006,94
3.	Assam	2	31610.71	28449.64	7112.41
4.	Bihar	1	3695.40	1847.70	461.93
5.	Chandigarh	2	5698.60	4558.88	1544.92
6.	Chhattisgarh	1	30364.00	24291.20	6072.80
7.	Delhi	1	25378.00	8882.30	0.00
8.	Goa	0	0.00	0.00	0.00
9.	Gujarat	59	449318.49	191702.95	63820.83
10.	Haryana	3	21097.70	10550.85	3935.60
11.	Himachal Pradesh	2	2613.06	2090.45	522.61
12.	Jammu and Kashmir	3	41052.00	36946.80	9236.71
13.	Jharkhand	2	65424.15	41363.97	5767.83
14.	Karnataka	43	317410.39	138438.31	32142.82
15.	Kerala	7	70461.00	45044.40	11216.13
16.	Madhya Pradesh	17	141045.59	72528.72	21181.44
17.	Maharashtra	66	915181.29	408846.26	141557.35
18.	Manipur	1	2580.71	2322.64	580.66
19.	Meghalaya	2	21795.72	19616.15	435369
20.	Mizoram	1	1681.80	1513.62	378.41
21.	Nagaland	1	2525.60	2273.04	568.26
22.	Orissa	3	67182.66	53746.13	10098.53
23.	Punjab	4	60712.00	30356.00	11326.26
24.	Puducherry	1	20340.00	16272.00	4068.00
25.	Rajasthan	12	96872.17	59838.53	26176.37
26.	Sikkim	1	2392.01	2152.81	538.20
27.	Tamil Nadu	31	277408.23	119438.09	33598.04
28.	Tripura	1	7826.00	7043.40	1760.85
29.	Uttar Pradesh	22	294352.43	150089.19	23903.39
30.	Uttarakhand	4	14794.13	11835.30	2958.71
31.	West Bengal	30	228292.48	83088.10	23554.59
	TOTAL	367	3620522.58	1745535.81	512856.64

Statement-II

State-wise Status of allocation provided and ACA committed/released under UIDSSMT during 2005-06, 2006-07, 2007-08 *and* 2008-09 *(upto* 15.12.2008*)*

(Rs. in lakhs)

Sl. No.	Name of States	Allocation of the Mission	No. of Towns/ Cities	No. of Projects	Approved Cost	Eligible central share (80%/90% of approved cost) (ACA committed)	Amount of Ist Instalment of Eligible central share (50% of ACA)	ACA recommended (including Incentive)		Release of ACA during 2005-06	Release of ACA during 2006-07	Release of ACA during 2007-08	Release of ACA during 2008-09	Total ACA released by M/o Finance/ MHA so far (including incentives)
								Ist Instt.	2nd Instt.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Andhra Pradesh	49031.00	39	44	130953.87	104763.10	52381.55	54033.99	0.00	4919.68	25568.26	23546.05		54033.99
2.	Arunachal Pradesh	746.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3.	Assam	10129.00	16	18	9488.55	8539.70	4269.85	4237.91	0.00	0.00	1363.93	1645.22	1228.76	4237:91
4.	Bihar	25478.00	9	9	15257.67	12206.14	6103.07	6331.88	0.00	0.00	3642.83	2689.05		6331.88
5.	Chhattisgarh	13478.00	3	4	25143.65	13472.92	6736.46	6736.46	0.00	0.00	2447.46	4289.00		6736.46
6.	Goa	2211.00	0	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00		0.00
7.	Gujarat	35182.00	48	48	39694.92	31755.94	15877.97	16022.07	0.00	2444.18	6002.90	2678.67	4896.32	16022.07
8.	Haryana	19559.00	4	4	10096.37	8077.10	4038.55	4189.99	0.00	0.00	0.00	4189.98		4189.99

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Himachal Pradesh	1744.00	3	5	2019.86	1615.89	807.94	835.03	0.00	0.00	357.33	392.11	85.59	835.03
10	Jammu and Kashmir	3545.00	8	34	27579.08	24821.17	12410.59	12824.27	0.00	0.00	10100.02	2724.25		12824.27
11	Jharkhand	11452.00	4	5	9646.55	7717.24	3858.62	4003.32	0.00	0.00	0.00	4003.32		4003.32
12	Karnataka	44314.00	23	30	52927.75	42342.20	21171.10	21688.24	0.00	0.00	8216.71	6091.10	7380.43	21688.24
13	Kerala	23282.00	9	9	20620.00	16496.00	8248.00	8557.30	0.00	0.00	3363.03	5194.27		8557.30
14	Madhya Pradesh	43843.00	26	39	52461.34	41969.07	20984.54	21059.77	349.68	0.00	7554.74	10864.06	2990.59	21409.39
15	Maharashtra	66476.00	27	33	77356.76	61885.41	30942.70	31538.77	0.00	0.00	11774.69	10174.78	9589.30	31533.77
16	Manipur	1260.00	1	1	1386.00	1247.40	623.70	644.49	0.00	0.00	0.00	644.49		644.49
17	Meghalaya	71900	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
18	Mizoram	824.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
19	Nagaland	1028.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
20	Orissa	18179.00	6	9	11251.61	9001.29	4500.64	4669.47	0.00	0.00	2234.43	2435.04		4669.47
21	Punjab	22660.00	6	6	18967.61	15174.09	7567.04	7587.04	0.00	0.00	0.00	7587.04		7587.04
22	Rajasthan	40143.00	32	34	48393.10	38714.48	19357.24	19631.37	310.00	1383.63	4300.70	3555.95	10701.09	19941.37
23	Sikkim	120.00	1	1	1580.82	1422.74	711.37	735.08	0.00	0.00	0.00	735.08		735.08
24	Tamil Nadu	70597.00	93	100	66113.12	52890.50	26445.25	26445.25	10044.62	0.00	12168.5	10493.41	13827.95	36489.87
25	Tripura	1376.00	1	1	4312.00	3880.00	1940.00	2005.00	0.00	0.00	0.00	2005.00		2005.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26	Uttar Pradesh	94792.00	35	49	98330.43	78664.34	39332.17	40209.19	0.00	0.00	20534.14	10340.12	9334.93	40209.19
27	Uttaranchal	4670.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	West Bengal	31525.00	21	22	35504.51	28403.61	14201.80	14549.08	0.00	0.00	5267.38	4122.00	5159.71	14549.09
29	Delhi	112.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
30	Pondicherry	557.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
31	Andaman and Nicobar Islands	448.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
32	Chandigarh	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
33	Dadar and Nagar Havel	193.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
34	Lakshadweep	104.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
35	Daman and Diu	220.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	TOTAL	639997.00	415	505	759065.53	605060.31	302530.15	308534.97	10704.30	8747.49	124897.06	120400.00	65194.67	319239.22

N.B.: Total commitment = Col. 7 + (Col. 9 - Col. 8) = 611065.13

Statement-III

Projects approved under UIG in respect of Uttar Pradesh (as on 16/12/2008)

Sl. No.	State	City	Sector	Project Name	Year of sanction	Date of approval by CSMC	Approved Cost (Rs. in Lakhs)	ACA committed (Rs. in lakh)	Funds released
1	2	3	4	5	6	7	8	9	10
1.	Uttar Pradesh	Agra	Solid Waste Management	Municipal Solid Waste Management in Agra	2006-07	5-Mar.-07	3083.99	1542.00	385.50
2.	Uttar Pradesh	Agra	Sewerage	Yamuna Action Plan Phase II for Branch and Lateral Sewer Lines in Northern Zone and Western Zone in Agra	2007-08	26-Oct.-07	2162.00	1081.00	270.25
3.	Uttar Pradesh	Agra	Water Supply	Agra Water Supply	2007-08	22-Feb.-08	8270.50	4135.25	1033.81
4.	Uttar Pradesh	Allahabad	Water Supply	Water Supply Component of Allahabad city	2007-08	6-Aug.-07	8969.00	4484.50	1121.13
5.	Uttar Pradesh	Allahabad	Solid Waste Management	Solid Wate Management for Allahabad	2007-08	22-Feb.-08	3041.49	1520.74	380.18
6.	Uttar Pradesh	Kanpur	Solid Waste Management	Municipal Solid Waste Management in Kanpur	2006-07	26-Mar.-07	5623.79	2811.90	702.98
7.	Uttar Pradesh	Kanpur	Water Supply	Water Supply Works for Innder Old Area of Kanpur City	2007-08	26-Oct.-07	27094.89	13547.44	3386.86
8.	Uttar Pradesh	Kanpur	Sewerage	Sewerage work for Kanpur city (Inner Core Area)	2007-08	6-Dec.-07	19088.22	9544.11	2386.03
9.	Uttar Pradesh	Kanpur	Sewerage	Sewage Treatment for Kanpur City	2008-09	30-Oct.-08	10100.45	5050.22	0.00

1	2	3	4	5	6	7	8	9	10
10.	Uttar Pradesh	Lucknow	Solid Waste Management	Municipal Solid Waste Management in Lucknow	2006-07	5-Mar.-07	4292.37	2146.19	536.55
11.	Uttar Pradesh	Lucknow	Sewerage	Sewerage works for Lucknow Sewerage District I (Vol. I and II)	2007-08	17-Aug.-07	23623.00	11811.50	2952.87
12.	Uttar Pradesh	Lucknow	Water Supply	Water Supply Works of Lucknow (Phase I Part I Vol. I to V)	2007-08	7-Sep.-07	38861.00	19430.50	4857.63
13.	Uttar Pradesh	Lucknow	Sewerage	Sewage works for Lucknow City-Sewerage District-III (Part-I)	2008-09	21-Nov.-08	26216.00	13108.00	0.00
14.	Uttar Pradesh	Mathura	Solid Waste Management	Municipal Solid Waste Management in Mathura	2006-07	8-Dec.-06	991.60	793.28	198.32
15.	Uttar Pradesh	Mathura	Drainage/Storm Water Drains	Storm Water Drainage	2008-09	16-Dec.-08	8720.00	6976.00	0.00
16.	Uttar Pradesh	Meerut	Solid Waste Management	Municipal Solid Waste Management	2006-07	8-Dec.-06	2259.40	1129.70	282.43
17.	Uttar Pradesh	Meerut	Water Supply	Water Supply for Meert	2007-08	11-Jan.-08	27301.00	13650.00	3412.63
18.	Uttar Pradesh	Varanasi	Water Supply	Water Supply Component Priority of Varanasi	2007-08	6-Aug.-07	11102.00	5551.00	1387.75
19.	Uttar Pradesh	Varanasi	Solid Waste Management	Solid Waste Management of Varanasi	2007-08	26-Oct.-07	4867.73	2433.87	608.47
20.	Uttar Pradesh	Varanasi	Water Supply	Water Supply Part-II of C-s-Varurta Area	2008-09	30-Oct.-08	8610.00	4305.00	0.00
21.	Uttar Pradesh	Varanasi	Drainage/Storm Water Drains	Storm Water Drainage works for Varanasi	2008-09	21-Nov.-08	19162.00	9581.00	0.00
22.	Uttar Pradesh	Varanasi	Sewerage	Sewerage for Trans Varuna Area	2008-09	16-Dec.-08	30912.00	15456.00	0.00
				TOTAL			294352.43	150089.18	23903.39

Statement-IV

Status of Utter Pradesh on Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT)

(Rs. In lakhs)

Sl. No.	Name of towns/ cities	Scheme/Name of component	Cost approved by SLSC	Total eligible Central Share (80%)	1st instalment of the eligible Central Share (50%)	Incentive @ 1.5% for DPR preparation	1st instalment of ACA released during 2006-07	Balance/1st instalment of ACA released during 2007-08	1st instalment of ACA released during 2008-09	Total release
1	2	3	4	5	6	7	8	9	10	11
1.	Aligarh	Solid Waste Management	1606.81	1285.45	642.72	24.10	666.82	0.00		666.82
2.	Badaun	Solid Waste Management	578.45	462.76	231.38	8.68	240.057	0.00		240.06
3.	Balia	Solid Waste Management	681.66	545.33	272.66	10.22	282.88	0.00		282.88
4.		Water Supply	804.23!	643.38	321.69	12.06	307.17	26.59		333.76
5.		Sewerage	4472.31	3577.85	1788.92	67.08	1708.16	147.85		1856.01
6.	Basti	Road	2376.94	1901.55	950.78	0.00	0	0	950.78	950.78
7.		Water Supply	973.26	778.61	389.31	14.59	403.90	0.00		403.90
8.		Solid Waste Management	586.11	468.89	234.44	8.79	243.23	0.00		243.23
9.	Bulandshahr	Water Supply	1937.86	1550.29	775.14	29.07	0.00	804.21		804.21
10.	Etah	Water Supply	962.48	769.98	384.99	14.44	367.61	31.82		399.43
11.	Etawah	Solid Waste Management	582.10	465.68	232.84	8.73	0.00	241.57		241.57

1	2	3	4	5	6	7	8	9	10	11
12.	Fatehpur	Water Supply	1570.04	1256.03	628.02	23.55	651.57	0.00		651.57
13.		Soild Waste Management	937.93	750.34	375.17	0.00	0.00	0.00	375.17	375.17
14.	Firozabad	Sewerage	8691.66	6953.33	3476.66	130.37	3319.70	287.34		3607.04
15.		Solid Waste Management	713.50	570.80	285.4	10.70	272.51	23.59		296.10
16.		Water Supply	2638.88	2111.10	1055.55	39.58	1095.1332	0.00		1095.13
17.	Ghaziabad	Roads and Flyover	9087.67	7270.15	3635.07	136.31	3771.38	0.00		3771.38
18.	Gonda	Water Supply	985.71	788.57	394.28	14.79	0.00	409.07		409.07
19.	Gorakhpur	Solid Waste Management	1563.60	1250.86	625.44	23.45	0.00	648.89		648.89
20.		Water Supply	1598.85	1279.08	639.54	0.00	0.00	639.54		639.54
21.	Jhansi	Solid Waste Management	1216.00	972.80	486.4	18.24	504.64	0.00		504.64
22.	Kannauj	Solid Waste Management	462.30	369.84	184.95	6.93	191.85	0.00		191.85
23.	Mainpurj	Sewerage	4874.18	3899.34	1949.67	73.11	2022.78	0.00		2022.78
24.		Solid Waste Management	428.40	342.72	171.36	6.43	0.00	177.79		177.79
25.	Moradabad	Solid Waste Management	1315.70	1052.56	526.28	19.74	0.00	546.02		546.02
26.		Water Supply	3719.24	2975.39	1487.70	0.00	0.00	0.00	1487.70	1487.70
27.	Muzaffarnagar	Solid Waste Management	657.50	526.00	263.00	9.86	251.12	21.74		272.86
28.		Water Supply	3214.33	2571.46	1285.73	0.00	0	0	1285.732	1285.73
29.	Raibareilly	Solid Waste Management	878.00	702.40	351.2	13.17	0.00	364.37		364.37
30	Rampur	Roads and Flyover	8958.00	7166.40	3583.2	134.37	3717.57	0.00		3717.57
31	Sambhal	Water Supply	1201.29	961.03	480.52	0.00	0.00	0.00	480.52	480.52

1	2	3	4	5	6	7	8	9	10	11
32.		Solid Waste Management	655.09	524.07	262.04	982	271.86	0.00		271.86
33.	Siddharthnagar	Water Supply	203.36	162.69	81.34	3.05	84.39	0.00		84.39
34.	Unnao	Water Supply	385.09	308.07	154.04	5.77	159.81	0.00		159.81
35.	Loni	Sewerage	7341.24	5872.99	2936.50	0.00	0.00	2936.50		2936.50
36.		Solid Waste Management	1181.28	945.02	472.51	0.00	0.00	0.00	472.51	472.51
37.		Water Supply	4983.63	3986.90	1993.45	0.00	0.00	1993.45		1993.45
38.	Baruasagar	Water Supply	718.62	574.90	287.45	0.00	0.00	287.45		287.45
39.	Faizabad	Water Supply	1880.82	1504.66	752.33	0.00	0.00	752.33		752.33
40.	Gazipur	Water Supply	681.50	545.20	272.60	0.00	0.00	0.00	272.60	272.60
41.	Bagpat	Water Supply	318.15	254.52	127.26	0.00	0.00	0.00	127.26	127.26
42.	Mirzapur	Solid Waste Management	1100.87	880.70	440.35	0.00	0.00	0.00	440.35	440.35
43.	Hapur	Water Supply	2848.96	2279.17	1139.58	0.00	0.00	0.00	1139.58	1139.58
44.	Modinagar	Water Supply	2339.17	1871.34	935.67	0.00	0.00	0.00	935.67	935.67
45.	Nanpara	Water Supply	237.78	190.22	95.11	0.00	0.00	0.00	95.11	95.11
46.	Laharpur (Sitapur)	Water Supply	178.25	142.60	71.30	0.00	0.00	0.00	71.30	71.30
47.	Jaunpur	Solid Waste Management	1220.39	976.31	488.16	0.00	0.G0	0.00	488.16	488.16
48.	Barabanki	Solid Waste Management	537.43	429.94	214.97	0.00	0.00	0.00	214.97	214.97
49.	Khurza	Water Supply	1243.81	995.05	497.52	0.00	0.00	0.00	497.52	497.52
TOTAL	35	49	98330.43	78664.35	39332.16	877.00	20534.14	10340.12	9334.93	40209.19

Total commitment made so far (Total col 5 + Total col. 7) = 79541.35